

Rome Township Budget 2010-2011

	2010-2011 Budget
Income	
BUILDING FUND	75,262.24
101-000-400 CONTINGENCY FUND (Contingency Fund)	223,006.09
101-000-403 Township Tax (Township Tax)	52,551.00
101-000-412 Deliq Real Prop Tax (Delinquent Real Property Tax)	13,000.00
101-000-417 Personal Prop Tax (Personal Property Tax)	200.00
101-000-418 Admin Fees (Administration Fees)	7,700.00
101-000-422 Delinquent Pers Prop (Delinquent Personal Prop Tax)	200.00
101-000-450 Building Permits (Building Permits)	1,950.00
101-000-451 Electrical Permits (Electrical Permits)	800.00
101-000-452 Land Divisions (Land Divisions)	75.00
101-000-453 Special Use Permit (Special Use Permit)	130.00
101-000-454 Demolition/Junk Per (Demolition/Junk Permit)	25.00
101-000-455 Zoning Board Appeal (Zoning Board Appeals Revenue)	65.00
101-000-460 RESTRICTED FUNDS (** Do Not Use **)	0.00
101-000-464 FIRE	
101-000-463 ROAD	
101-000-478 Dog Licences (Dog Licenses)	100.00
101-000-499 Misc Income (Misc Income)	27,795.00
101-000-574 State Revenue (State Shared Revenue)	100,000.00
101-000-607 Charges for Service (Charges for Services)	100.00
101-000-608 Fees/Penalties (Fees/Penalties)	100.00
101-000-628 Cemetery Graves (Cemetery Graves)	300.00
101-000-664 Interest Income (interest)	7,000.00
101-000-667 Land Rent (Land Rent)	250.00
Total Income	510,609.33

Expense	
101-101-700 Budget Stabilizatio (Budget Stabilization)	15,000.00
101-101-714 pension plan (pension plan)	
101-101-725 electical (Electrical)	
101-101-727 twp bd supply (Township Board Supplies)	
101-101-801 ambulance (ambulance)	
101-101-818 attorney fees (Attorney Fees)	2,000.00
101-101-819 fire protection (Fire Protection)	52,551.00
101-101-826 audit expense (Audit Expense)	2,500.00
101-101-850 rent expense (rent expense)	300.00
101-101-900 twp bd advertising (Township Board Advertising Ex)	300.00
101-101-910 ins expense (Insurance Expense)	10,000.00
101-101-916 drain tax at large (Drain Tax At Large)	15,000.00
101-101-926 sanitation (sanitation)	0.00
101-101-956 recycling (Recycling Expense)	600.00
101-101-958 membership/dues/subs (Memberships/Dues/Subscription)	1,500.00
101-171-702 supervisor salary (Supervisor Salary)	8,670.00
101-171-703 dep sup salary (Deputy Supervisor Salary)	400.00
101-171-705-04 sup FiCA (FICA - Supervisor)	538.00
101-171-705-05 Sup Medicare (Medicare - Supervisor)	126.00
101-171-727 Sup Supplies (Supervisor Supplies Expense)	300.00

101-171-800 Sup Edu (Education - Supervisor)	1,500.00
101-171-860 Sup Mileage (mileage reimbursement)	500.00
101-180-702 Trustee Salaray (Trustee Salary)	3,600.00
101-180-705-04n Trustee FICA (Trustee FICA)	224.00
101-180-705-05 Trustee Medicare (Trustee - Medicare)	53.00
101-180-727 Trustee supply (supplies/expenses)	0.00
101-180-800 Trustee Edu (trustee education)	100.00
101-180-860 Trustee Mileage (mileage reimbursement)	0.00
101-191-702 Election Salary (Election Salaries)	0.00
101-191-725 election labor (Election Labor)	2,800.00
101-191-727 Election Supply (supplies / expenses)	500.00
101-191-800 Election Edu (election - education)	500.00
101-191-860 election mileage (election mileage)	0.00
101-191-926 Election Sanitatio (sanitation)	0.00
101-191-981 Election Equipment (Election Equipment)	1,500.00
101-209-702 (Assessor Salary)	0.00
101-209-705-04 (Assessor - FICA)	0.00
101-209-705-05 (Assessor - Medicare)	0.00
101-209-725 (assessor contract/land div)	12,500.00
101-209-727 (Assessor Expenses)	0.00
101-209-800 (education)	0.00
101-209-836 (County DP Contract)	1,000.00
101-209-860 (Mileage Reimbursement)	0.00
101-215-702 (Clerk Salary)	10,000.00
101-215-703 (Deputy Clerk Salary)	400.00
101-215-705-04 (Clerk - FICA)	645.00
101-215-705-05 (Clerk - Medicare)	151.00
101-215-727 (Clerk Expenses)	1,000.00
101-215-800 (Education - Clerk)	1,000.00
101-215-860 - Clerk (Mileage - Clerk)	400.00
101-215-920 Clerk Phone (Clerk Phone)	0.00
101-227-702 LD wage (Land Division Wage)	0.00
101-227-705-04 LD FICA (Land Division - FICA)	0.00
101-227-705-05 LD Medicare (Land Division - Medicare)	0.00
101-227-726Land Divisions Per D (Land Divisions Per Diem)	0.00
101-227-860 mileage reimburseme (mileage reimbursement)	0.00
101-247-702 BoR wage (Board of Review Wage)	1,400.00
101-247-705-04 BoR FICA (FICA Board of Review)	87.00
101-247-705-05 BoR medicare (Board of Review Medicare)	21.00
101-247-727 BoR supplies (Board of Review supplies/expe)	50.00
101-247-800 BoR education (Board of Review - Education)	600.00
101-247-860 BoR mileage reim (bd rev mileage reimbursement)	100.00
101-247-900 BoR Advertising (Board of Review Advertising)	150.00
101-247-926bd of review sanitat (bd of review sanitation)	100.00
101-253-702 Treasurer Salary (Treasurer Salary)	10,000.00
101-253-703 Deputy Treasurer Sa (Deputy Treasurer Salary)	400.00
101-253-705-04 Treasurer - FICA (Treasurer - FICA)	645.00
101-253-705-05Treasurer - Medic (Treasurer - Medicare)	151.00
101-253-727 Treasurer Expenses (Treasurer Expenses)	1,000.00
101-253-800 treasurer - educati (treasurer - education)	150.00
101-253-836 Data Processing Con (Data Processing Contract-Coun)	2,500.00

101-253-860 Mileage Reimburseme (Mileage Reimbursement)	400.00
101-265-920 Town Hall Utilities (Town Hall Utilities)	2,000.00
101-265-930 Town Hall Maint (Town Hall Maintenance)	1,400.00
101-265-935 Town Hall Improveme (Town Hall Improvements)	0.00
101-265-981Town Hall Furniture (Town Hall Furniture & Fixture)	600.00
101-265-990 utilities tax refun (utilities tax refund expense)	0.00
101-265-995 site development (site development)	0.00
101-276-702 Sexton Salary (Sexton - wage)	1,200.00
101-276-705-04 sexton fica (sexton fica)	75.00
101-276-705-05 sexton medi (sexton medi)	18.00
101-276-725Cemetery Labor (Cemetery Labor)	0.00
101-276-727Cemetery Supplies (Cemetery Supplies)	300.00
101-276-802 Cemetery Appropriat (Cemetery Appropriations)	2,400.00
101-276-932 cemetery maintenanc (Cemetery Maintenance)	8,000.00
101-380-702 Bldg Insp Salary (Building Inspector Salary)	2,500.00
101-380-705-04 FICA (FICA Withholding)	155.00
101-380-705-05 medicare (Medicare Withholding)	37.00
101-380-725 bldg ins cont labor (Building Inspections Contract Labor)	300.00
101-380-726 per deim (attend me (per deim (attend meetings))	0.00
101-380-727 bldg. inspec. suppl (Building Inspector Supplies E)	100.00
101-380-800 edu expense (Education Expense)	300.00
101-380-860 Building Mileage (Building Inspector Mileage)	500.00
101-381-725 Elect. Inspections (Electrical Inspections)	2,000.00
101-381-726 Per Meeting Electri (per diem (attend meetings))	0.00
101-381-727 Electric Supplies (Electrical Insp Supplies)	100.00
101-381-800 Electrical Ed (Education Expense)	200.00
101-381-860 Electrical Mileage (Electrical Inspector Mileage)	300.00
101-382-725 Mech Ins Cont Lab (Mech Inspector Cont Labor)	0.00
101-382-727 Mech Ins Supplies (Mechanical Inspector Supplies)	0.00
101-382-800 Mech Inspector Ed (Mechanical Inspector Educ)	0.00
101-382-860 Mech Insp Mileage (Mech Inspector Mileage)	0.00
101-391-702 Zoning Adm Salary (Zoning Adinistrator Salary)	3,000.00
101-391-705-04 FICA (FICA)	188.00
101-391-705-05 Medicare (Medicare)	44.00
101-391-725 Zoning Admin Cont L (Zoning Admin Contract Labor)	0.00
101-391-727 Zoning supplies (supplies/expenses zoning admi)	100.00
101-391-800 Zoning Ad Edu (Education Zoning Administrato)	300.00
101-391-860 Zoning Mileage (Mileage Reimbursement)	500.00
101-392-702 ZBA Wages (Zoning Board of Appeals Wages)	300.00
101-392-705-04 Zoning Board of (Zoning Board of Appeals Socia)	19.00
101-392-705-05 ZBA Medic (Zoning Board of Appeals Medic)	5.00
101-392-727ZBA Supplies/expense (ZBA Supplies/expenses)	25.00
101-392-800 ZBA Education (ZBA Education)	200.00
101-392-818 Attorney ZBA (Attorney Fees - ZBA)	300.00
101-392-900Advertising - ZBA (Advertising - ZBA)	150.00
101-463-931-01Road Projects (Road Projects)	150,000.00
101-463-933 Chloride (Chloride)	0.00
101-463-969 Roads & Bridges (Roads & Bridges)	0.00
101-805-702 Planning Salary (Planning Salary)	2,500.00
101-805-705-04Planning - FICA (Planning - FICA)	186.00
101-805-705-05 Planning-Medicar (Planning - Medicare)	44.00

101-805-727 Plan Comm. Supply (Planning Commission Supplies)	200.00
101-805-800 Plan. Comm. Edu (Planning Commission Education)	300.00
101-805-818 Attorney Fees (Attorney/Professional Fees PI)	1,000.00
101-805-860 Planning Mileage (mileage reimbursement)	0.00
101-805-900 Plan Comm Advertis (Planning Commission -Advertis)	500.00
6560 - Payroll Expenses	0.00

Total Expense

349,758.00